

# International Agency for Research on Cancer



Governing Council  
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## PROJECTION OF GOVERNING COUNCIL SPECIAL FUND (GCSF) ACCOUNT FOR 2019–2021

(expressed in euros)

	<i>Resolution No.</i>	2019	2020	2021
<b>1</b>	<b>Opening Balance</b>	<b>10,313,526</b>	<b>7,784,179</b>	<b>6,145,040</b>
<b>2</b>	<b>Add: Revenue</b>			
2.1	New PS - Islamic Republic of Iran (2019 = 2/3 of Group 5) <i>GC/60/R1</i>	415,099	-	-
2.2	Sales of Publications	2,289,801	1,835,127	1,637,579
2.3	Other miscellaneous income	5,000	5,000	5,000
<b>2</b>	<b>Total Revenue</b>	<b>2,709,900</b>	<b>1,840,127</b>	<b>1,642,579</b>
<b>3</b>	<b>Less: Unbudgeted Assessment</b>			
3.1	Unbudgeted Assessment (see below note)	(2,163,053)	(615,415)	(353,990)
	<i>Approved prior to 2019</i>			
3.1	Hiatus funding facility <i>GC/47/R7</i>	(163,948)	(346,500)	-
3.2	Provision for Legal and specialized architectural services <i>GC/54/R6, GC/55/R14</i>	(26,380)		
3.3	Support to IPSAS implementation <i>GC/55/R17, GC/56/R14</i>	(134,317)		
3.4	Publication Programme - 2017 allocation <i>GC/55/R15, GC/56/R12</i>	(7,296)		
3.5	Publication Programme - 2018 allocation <i>GC/55/R15, GC/56/R12</i>	(115,989)		
3.6	Publication Programme - 75% of previous year revenue <i>GC/55/R15, GC/56/R12</i>	(967,179)	(1,717,351)	(1,376,345)
3.7	Open Access Publishing 3 yrs 2015-2017; €50,000 p.a. <i>GC/57/R11</i>	(16,282)		
3.8	Open Access Publishing 2 yrs (2019-2020) <i>GC/60/R12</i>	(50,000)	(50,000)	
3.9	Upgrade to IARC Premises Security System <i>GC/58/R16</i>	(29,519)		
3.10	Scientific Equipment - Support to the Biobank <i>GC/58/R15</i>	(228,560)		
3.11	Scientific Equipment - 2017 allocation <i>GC/59/R9</i>	(95,389)		
3.12	Scientific Equipment - 2018 allocation <i>GC/60/R16</i>	(491,337)		
3.13	Currency Realignment Provision for 2018-2019 budget <i>GC/59/R4, para 6</i>	(250,000)		
<b>3</b>	<b>Total Expenditure/Commitments</b>	<b>(2,576,195)</b>	<b>(2,113,851)</b>	<b>(1,376,345)</b>
<b>4</b>	<b>Closing Balance</b>	<b>8,284,179</b>	<b>6,895,040</b>	<b>6,057,285</b>
<b>5</b>	<b>Potential requests in 2019-2021</b>			
5.1	Scientific Equipment	(500,000)	(500,000)	(500,000)
5.2	Currency Realignment Provision for 2020-2021 budget		(250,000)	(250,000)
<b>5</b>	<b>Total potential requests</b>	<b>(500,000)</b>	<b>(750,000)</b>	<b>(750,000)</b>
<b>6</b>	<b>Balance net of future potential requests</b>	<b>7,784,179</b>	<b>6,145,040</b>	<b>5,307,285</b>

**Note:** Unbudgeted assessment or contribution from new Participating States is credited to GCSF. As this fund is at the Director's discretion, full amount is deducted from the available GCSF resources.