

# International Agency for Research on Cancer



Governing Council  
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## PROJECTION OF GOVERNING COUNCIL SPECIAL FUND (GCSF) ACCOUNT FOR 2018–2021

(expressed in euros)

	<i>Resolution No.</i>	2018	2019	2020	2021
<b>1</b>	<b>Opening Balance</b>	<b>11,197,395</b>	<b>7,348,642</b>	<b>6,264,623</b>	<b>4,974,345</b>
<b>2</b>	<b>Add: Revenue</b>				
2.1	Sales of Publications	1,592,460	2,179,459	1,671,479	1,473,931
2.2	Other miscellaneous income	5,000	5,000	5,000	5,000
<b>2</b>	<b>Total Revenue</b>	<b>1,597,460</b>	<b>2,184,459</b>	<b>1,676,479</b>	<b>1,478,931</b>
<b>3</b>	<b>Less: Expenditure/Commitments:</b>				
3.1	Unbudgeted Assessment (see note below)	(1,660,588)	(927,634)	(532,163)	(324,813)
	<i>Approved prior to 2018</i>				
3.2	Hiatus funding facility	GC/47/R7	(346,500)	(346,500)	-
3.3	Provision for legal and specialized architectural services	GC/54/R6, GC/55/R14	(29,380)		
3.4	Support to IPSAS implementation	GC/55/R17, GC/56/R14	(191,821)		
3.5	Publication programme - 2017 allocation	GC/55/R15, GC/56/R12	(103,040)		
3.6	Publication programme - 75% of previous year revenue	GC/55/R15, GC/56/R12	(1,322,826)	(1,194,345)	(1,634,594)
3.7	Open access publishing 3 years (2015-2017)	GC/57/R11	(62,450)		
3.8	Scientific equipment - support to the biobank	GC/58/R15	(445,365)		
3.9	Upgrade to IARC premises security system	GC/58/R16	(29,519)		
3.10	Scientific equipment - 2017 allocation	GC/59/R9	(469,724)		
3.11	Currency realignment provision for 2018-2019 budget	GC/59/R4, para 6	(250,000)	(250,000)	
<b>3</b>	<b>Total Expenditure/Commitments</b>	<b>(3,250,625)</b>	<b>(1,790,845)</b>	<b>(1,634,594)</b>	<b>(1,253,609)</b>
<b>4</b>	<b>Closing Balance</b>	<b>7,883,642</b>	<b>6,814,623</b>	<b>5,774,345</b>	<b>4,874,854</b>
<b>5</b>	<b>Potential requests in 2018-2021</b>				
5.1	Scientific equipment	(535,000)	(500,000)	(500,000)	(500,000)
5.2	Open access publishing		(50,000)	(50,000)	(50,000)
5.3	Currency realignment provision for 2020-2021 budget			(250,000)	(250,000)
<b>5</b>	<b>Total potential requests</b>	<b>(535,000)</b>	<b>(550,000)</b>	<b>(800,000)</b>	<b>(800,000)</b>
<b>6</b>	<b>Balance net of future potential requests</b>	<b>7,348,642</b>	<b>6,264,623</b>	<b>4,974,345</b>	<b>4,074,854</b>

**Note:** *Unbudgeted assessment or contribution from new Participating States is credited to GCSF. As this fund is at the Director's discretion, full amount is deducted from the available GCSF resources.*