

CORRIGENDUM

Kindly replace paragraphs 69 to 75 on pages 11 and 12 of document GC/52/3 and Tables 4 and 5 of Annex 2 on page 20 by the paragraphs and Tables given below. Thank you.

Voluntary contributions to IARC in 2009–2010 (grants and contracts)

69. In 2009 the Agency signed extra-budgetary contracts to a total value of 9 327 000 euros of which 4 350 000 euros (47%) is destined for the Agency. The major awards were from the European Union (54%), the National Institutes of Health, USA (6%), various sources in France (20%) and other funders in Europe and elsewhere (20%).

70. Table 4 (Annex 2), shows by year over the last four years the trends in value of signed contracts, both the total and the funds destined for the Agency. The former figure provides an indication of the degree of funding leveraged through IARC collaborations, whilst the latter figure indicates the degree of participation of IARC to the projects.

71. The Table reveals significant annual fluctuations in total signed contracts and the IARC contribution. This at least partly reflects the timing of signatures on major contracts. For example the US\$ 18 million for IARC in 2007 is a consequence of an award of US\$ 9 million from the Bill and Melinda Gates Foundation. Notwithstanding this, the value of signed contracts attributed to the Agency is lower in 2008 and 2009.

72. In contrast, in the first part of 2010 a number of major contracts are at various stages of negotiation by the Agency with the following income attributed to IARC:

- DG SANCO direct contract: 1.2 million euros
- NCI, USA (IARC Monographs): US\$ 5 million
- DG Research (CAGEKID): 1.1 million euros
- DG Research (EurocanPlatform – European Platform for Translational Cancer Research): 0.74 million euros
- DG Research (ENCCA – European Network for Cancer research in Children and Adolescents): 0.26 million euros

73. The Voluntary Contributions expenditure for 2009 was US\$ 11 494 300. The expenditure against Voluntary Contributions reflects in-year activity on all awards and thus evens out some of the annual fluctuations seen in signed contracts.

74. In Table 5 (Annex 2) an analysis has been made of the Voluntary Contributions expenditure as a percentage of the total IARC Regular Budget expenditure. This provides another means for the Governing Council to monitor the success of the Agency in attracting Voluntary Contributions in relation to an evolving Regular Budget contribution. In 2009 the Voluntary Contributions expenditure was 33.1% of the total Regular Budget plus Voluntary Contribution expenditure; when only the regular budget appropriation section 2 (Scientific Programme) is considered the percentage is 40.8% (Table 5).

75. In 2009 the Agency submitted a total of 96 new grant applications, representing a slight increase on the 88 submitted in 2008, despite a year of transition and a number of staff departures. The number of grant submissions in the previous two years was as follows: 97 (2007) and 67 (2006).

[Annex 2]

Table 4: Extra-budgetary funds (US\$) 2006–2009

Year	Total value of signed contracts ^(a)	Value attributed to IARC	Voluntary contribution expenditure
2006	27 352 000	6 030 000	10 303 200
2007	30 862 000	18 053 000	11 342 100
2008	13 054 000	4 789 000	11 605 100
2009	9 327 000	4 350 000	11 494 300

^(a) The figures show total budgets of all grants signed irrespective of whether IARC is coordinating the studies or not.

Table 5: Expenditure against voluntary contributions (VC), regular budget (RB) and percentage comparison (US\$) 2006–2009

Year	Regular budget (RB)	VC/ RB+VC ^(a)	Regular budget Appropriation Section 2	VC/ RB2+VC
2006	17 259 000	37.4%	12 472 200	45.2%
2007	22 011 000	34.0%	15 688 200	42.0%
2008	20 849 900	35.8%	15 531 800	42.8%
2009	23 230 700	33.1%	16 703 300	40.8%

^(a) VC, Voluntary contribution expenditure taken from Table 4